

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Washington

State: DC

PJ's Total HOME Allocation Received: \$114,911,512

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State: 1			
% of Funds Committed	89.48 %	89.48 %	1	90.66 %	38	41	
% of Funds Disbursed	81.48 %	81.48 %	1	81.06 %	42	40	
Leveraging Ratio for Rental Activities	2.8	2.8	1	4.62	25	35	
% of Completed Rental Disbursements to All Rental Commitments***	82.11 %	82.11 %	1	81.27 %	35	26	
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	0.00 %	0	68.23 %	0	0	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.49 %	91.49 %	1	79.86 %	87	74	
% of 0-30% AMI Renters to All Renters***	55.23 %	55.23 %	1	44.82 %	76	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.93 %	99.93 %	1	94.65 %	85	63	
Overall Ranking:			In State:	1 / 1	Nationally:	18 21	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,725	\$25,725		\$25,419	1,434 Units	34.10 %	
Homebuyer Unit	\$28,109	\$28,109		\$14,530	1,131 Units	26.90 %	
Homeowner-Rehab Unit	\$59,755	\$59,755		\$20,251	27 Units	0.60 %	
TBRA Unit	\$4,586	\$4,586		\$3,156	1,611 Units	38.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington DC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$89,364	\$146,538	\$77,524
State:*	\$89,364	\$146,538	\$77,524
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.95

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	2.3	5.1	0.0	0.4
Black/African American:	94.4	84.2	92.6	98.0
Asian:	0.3	0.5	3.7	0.0
American Indian/Alaska Native:	0.1	0.2	0.0	0.2
Native Hawaiian/Pacific Islander:	0.1	1.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	1.1	0.0	0.1
American Indian/Alaska Native and Black:	0.0	1.2	0.0	0.0
Other Multi Racial:	0.9	1.5	0.0	0.2
Asian/Pacific Islander:	0.0	0.0	0.0	0.7

ETHNICITY:

Hispanic	1.6	5.1	3.7	0.4
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HOUSEHOLD SIZE:

1 Person:	59.4	38.8	22.2	3.2
2 Persons:	21.9	27.6	22.2	22.2
3 Persons:	9.4	18.0	25.9	30.4
4 Persons:	5.4	9.7	11.1	20.7
5 Persons:	2.6	3.8	7.4	11.5
6 Persons:	0.9	1.8	3.7	7.3
7 Persons:	0.2	0.4	0.0	3.0
8 or more Persons:	0.1	0.0	7.4	1.8

HOUSEHOLD TYPE:

Single/Non-Elderly:	41.7	43.2	40.7	0.6
Elderly:	15.5	1.1	33.3	0.0
Related/Single Parent:	30.4	30.9	18.5	95.4
Related/Two Parent:	3.0	10.2	3.7	4.0
Other:	9.4	14.7	3.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	27.1	1.4 [#]
HOME TBRA:	0.2	
Other:	16.3	
No Assistance:	56.3	

of Section 504 Compliant Units / Completed Units Since 2001 89

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington

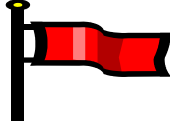
State: DC

Group Rank: 18
(Percentile)

State Rank: 1 / 1 PJs

Overall Rank: 21
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	82.11	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.49	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	99.93	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.46	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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